

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
14th Floor Cyberpod 2 EDSA cor Quezon Ave., Brgy. Pinyahan, Quezon City
Revised Annual Procurement Plan CY 2025
No. 1
From NIISD's FY 2025 Current Appropriations**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.1	Information and Communication Technology Equipment (SE)	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	469,998.69	469,998.69	-	For the supply, delivery, and installation of internet service provider subscription for the period June to December 2025
A.II.a.1	Information and Communication Technology Equipment (CO)	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	GoP	581,660.00	-	581,660.00	For the procurement of laptops
A.II.a.1	Information and Communication Technology Equipment (SE)	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	GoP	519,980.00	519,980.00	-	For the procurement of Desktop Computer
A.II.a.1	Information and Communication Technology Equipment (SE)	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	GoP	135,315.00	135,315.00	-	For the procurement of Monochrome Printer
A.II.a.1	Information and Communication Technology Equipment (SE)	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	2nd Quarter of FY 2025	GoP	166,044.00	166,044.00	-	For the procurement of Colored Printer
GRAND TOTAL										1,872,997.69	1,291,337.69	581,660.00	

Prepared by:

RBAC SECRETARIAT


JOEL P. IGNACIO
Head, RBAC Secretariat

MAY ANN S. DELA CRUZ
ANAMYLIN V. AUSTRIA
CARMI DELA CRUZ
MERVIN CHARLES H. CABE
Members, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


BRECHEL N. GOSIMAT / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARD COMMITTEE


AUDREY ANA M. AMPARO
Chairperson


ANDRA JANE J. DEL ROSARIO
Vice-Chairperson


RONALD ALLAN B. DENOSO
Member


LORNA S. MAGDARAOG
Member


DARLING YEHELEN P. DELA ROSA
Provisional Member


JAQUELYN P. BALATBAT
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Approved by:

RONALD G. WATSON
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National Capital Region